



*The Historic*

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ST. JAMES MISSIONARY  
BAPTIST CHURCH

Build. Develop. Win.  
For the Kingdom

St. James M.B. Church Trustee Board  
Saturday, July 29, 2017

# Trustees 2018

## Back to Basics

- Discipleship, Teaching, Prayer, Fellowship

## Trustee Plan for 2018

- Discipleship – Participation in classes
- Teaching - Leadership Conference
- Prayer - TBD (Based on Pastor Directions)
- Fellowship - Support Church Ministries

## Focus Areas

- Strategic Positioning in regards to expansion and/or renovation of current campus.
- Financial Investment

# 2018 Budget Process

- The ministries will compile their proposed budgets between August 1-18, 2017.
- The ministries will submit their proposed budgets to the Pastor and Staff on August 21, 2017
- The Administrative Assistant will compile the budget books by August 28, 2017.
- The Administrative Assistant will provide the Finance committee, Pastor, and Director of Operation a copy of the budget books by August 29, 2017.
- The Finance Committee will schedule Budget Hearings between September 1 thru 16, 2017 for those ministries who would like to request to present to the Board of Trustees, Pastor and Director of Operation.

# 2018 Budget Process

- During the week of September 18 – 22, 2017, the Pastor and Director of Operation will review the proposed budgets from the ministries and make their recommendations.
- The Pastor & Director of Operation will present the Budget informational Books to the Finance Committee by September 23, 2017.
- The Finance Committee will meet with the Pastor and Director of Operation to review their recommendations between September 25 – 27, 2017.
- The Finance Committee will work on the development of the 2017 Budget during the week of September 27 – 30, 2016.
- The Finance Committee will continue to work on the budget during the week of October 2-6, 2017 if needed.

# 2018 Budget Process

- The Finance Committee will present the proposed 2018 Budget to the Board of Trustees on Thursday, October 12, 2017 for the first read.
- The Trustee Board will continue to discuss the 2018 Budget during the week of October 16-20, 2017. A final budget will be approved on October 20, 2017.
- The 2018 Church Budget will be presented to the Church Body for approval during the November 2017 Church Business Meeting.

# **Trustee Board Members**

**Mary Fletcher - Chair**

**Funzia McFalls – Vice Chair**

**Danielle Wood-Williams - Secretary**

**John L Colbert – Asst. Secretary**

**Paul Adams**

**Rickey Booker**

**Terrance Boyd**

**Fredonia Breathitt**

**Paul Davis**

**Glen French**

**Mary Green**

**Kent Johnson**

**Joanna Newman**

**Naccaman Williams**